PROPOSED 2011 BUDGET

Income

(Projected income is calculated on using last year’s donations and a good faith increase for 2011 (CFC, grants, etc)
Pledges/Fundraising/Silver Star Store $7,500
Donations $20,000
Grants $7,500
Total $35,000

Program Expenditures

Purchase of Silver Star Service Banners/Flags $15,000
Care Packages /Christmas/ Homeless Vets $1,000
Veterans Administration Coupon Books/Homeless $5,000
Veterans Administration Hospice Care $1,000
Insurance/D&O $650.00
Insurance Headquarter BLDG** $150.00 **
Utilities Headquarter BLDG $260.00
Telephone/Cell/landline/long distance (Not used for fund Raising) $2,000
Postage/printing/publications/shipping/brochures- $4,000.00
Fundraising $500.00
Administration $1,000.00
Supplies $650.00
Internet $840.00
Professional Fees/Legal Fees (Auditor, etc) ** $3,500 **
Total $35,550

**Please note- We are unsure of the need for an auditor in 2011- if needed for the CFC and/or other Grantors, we will use the $3,500. Also, National
will probably continue to pay the Insurance on the HQ bldg, we can not pay for the electric though. ** So the total could be much less with the 3500.00 and the 150.00 removed.

For budgetary purposes Fundraising was not counted under Admin. For estimated total admin costs of approx 5% (Note Board has set limit of 5% on admin costs)

Approved on  XX October 2010
SSFOA Board of Directors